ID Number: 2100 www.mta.nyc.ny.us/LIRR/ Jamaica Station Jamaica, NY 11435

President: Mr. James Dermody

(718) 558-8252

Information

Irbanized I	Area (UZA)	Statistics -	2000 (Census
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New York-Newark, NY-NJ-C1	
Square Miles	3,350
Population	17,799,86
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

 Square Miles
 2,967

 Population
 11,720,000

Service Consumption Annual Passenger Miles 2,147,141,349 Annual Unlinked Trips 97,958,000 Average Weekday Unlinked Trips 339,000 Average Saturday Unlinked Trips 119,000 Average Sunday Unlinked Trips 96,000 Service Supplied Annual Vehicle Revenue Miles 56,788,209 Annual Vehicle Revenue Hours 1,975,883 Vehicles Operated in Maximum Service 969 Vehicles Available for Maximum Service 1,130

Financial Information Fare Revenues Earned

Federal Assistance

Total Capital Funds Expended

Other Funds

76

-are Revenues Earned	\$393,329,248	
Sources of Operating Fur	nds Expended	
Fare Revenues	(47%)	\$393,329,248
Local Funds	(21%)	178,660,674
State Funds	(29%)	242,550,617
Federal Assistance	0	
Other Funds	22,728,009	
Total Operating Funds E	\$837,268,548	
Sources of Capital Funds	Expended	
Local funds	(84%)	\$457,182,010
State Funds	(0%)	0

(16%)

(0%)

248 248 ,674 ,617 0 009 ,548

85,194,744

\$542,376,754

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Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Summary of Operating Expenses

Salary, Wages and Benefits

Materials and Supplies

Purchased Transportation

\$734,911,132 67,737,364 0 28,134,538 \$830,783,034

nciling Cash Expenditures \$6,485,514

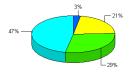
Vehicles Operated in Maximum Service and Uses of Capital Funds

Total	Other	Stations	Guideways	Vehicles	Transportation 1	Operated
\$542,376,753	\$20,143,355	\$133,968,805	\$104,972,847	\$283,291,746	0	969

Base Period Requirement

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Vahialas Operated

Modal Characteristics

Commuter Rail

			USES UI	Allitual				rixeu Guideway	venicles Available		venicies Operateu		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Commuter Rail	\$830,783,034	\$393,329,248	\$542,376,753	2,147,141,349	56,788,209	97,958,000	1,975,883	638.2	1,130	19.9	969	1.56	17%

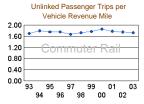
Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense** Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Commuter Rail \$14.63 \$0.39



96





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